

2012 Annual Report

Thuya Garden and Lodge Asticou Azalea Garden Asticou Terraces



Highlights of the 2012 Season

The past year has been remarkable for the Land & Garden Preserve. It will be remembered for its early spring with 80 degree days in March and summer temperatures that extended into September. While gardeners and visitors alike thoroughly enjoyed the warm weather, individual plants gave it mixed reviews; annuals like cleome and lisianthus thrived in the heat but the delphiniums and dahlias were not so happy. Unfortunately, many beetles, grubs and rodents thrived due to the mild winter temperatures. Weather variations from year to year add to the many challenges that face gardeners.

The year was also remarkable for a number of events that took place and for the staff and volunteers who made them all possible. In June, Ivan Watters, Curator of the Bonsai Collection at the Chicago Botanical Garden gave a workshop on pruning crabapples, pitch pines and other conifers. It was a wonderful learning experience for all who attended. During the full moon in early July, the Asticou Azalea Garden hosted its second 'Lantern Stroll' - an enchanting evening enjoyed by over 300 guests.



In mid-July, the Preserve and the Northeast Harbor Library collaborated on a presentation by Ann Rockefeller Roberts celebrating the release of the second edition of her book *Mr. Rockefeller's Roads, the Untold Story of Acadia's Carriage Roads*. Ann is the granddaughter of John D. Rockefeller, Jr. and was joined in her presentation by Edward Winterberg, former manager of Wildwood Stables and instrumental in raising public awareness and funds to restore many of the carriage roads in the late 80's. The busy season closed with an intimate reception at Thuya Lodge for neighbors and friends still on the island in early September.

Funding for special projects and gifts in memory of family and friends were particularly strong in 2012, allowing the gardens to undertake several significant projects. A generous contribution from Kathryn W. Davis is allowing both gardens to

improve accessibility for visitors with mobility challenges. In Thuya, the improvements include a designated parking space close to a new ADA compliant entrance path and gate. Once inside, the reconfigured lawn friendly to wheelchairs provides access to the herbaceous borders. In the Azalea Garden, the funds will provide for a designated parking space and path leading to an ADA compliant visitor's restroom. A gift from David Rockefeller in memory of Beth Straus, long time Preserve Director and Chair of the Asticou Azalea Garden Committee, will join with other gifts in Beth's memory to begin the renovation of the Meeting House. The major portion of this work should be completed by the 2013 season.

Gifts in memory of Elinor Hempelmann will fund native woodland plantings, stonework, and irrigation on the eastern side of Thuya Garden. In another area of Thuya, a stone bench was given in memory of Louisa Roomet and a new butterfly garden will be added in memory of Nell Williams Reath.

Of equal importance but less visually interesting are Thuya Garden's new septic system and Thuya Lodge's repaired chimneys and restored windows. Both gardens have new, greatly needed storage sheds. These capital projects focus attention on the ongoing financial demands of maintaining historic properties and have prompted the Finance Committee to engage in longer term capital planning.

The newly formed Development Committee looked equally hard at the challenges of preserving the lands and gardens in perpetuity and enthusiastically spurred on our fundraising efforts. The annual campaign was very successful, gate receipts increased by 12%, and \$74,000 was raised for specific capital projects. The Preserve is indebted to hundreds of supporters who donate both time and money to further our mission. Our dedicated and talented staff and committed Directors and committee members are what makes everything we do possible.

~Carole Plenty, Executive Director

To support the Preserve, send contributions to
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or donate online—www.gardenpreserve.org





2012 Financial Report*

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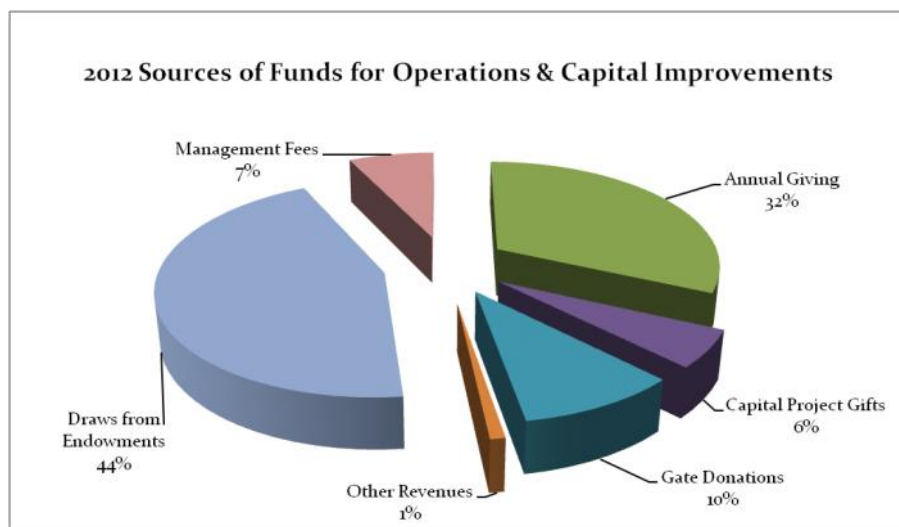
James S. Sligar

Kathryn Suminsby

Fund Balances of the Preserve

The net assets of the Preserve grew by \$2.4 million (10%) - largely due to investment growth. The Preserve is privileged to have sizable endowment funds, but it should be noted that over two-thirds of the endowment are restricted for the benefit of future bequests, most notably the Abby Aldrich Rockefeller Garden.

Fund Balances (December 31)	2011	2012
Property and Equipment	2,183,000	2,260,000
Endowments	19,687,000	21,883,000
Real Estate held for Investments	3,119,000	3,119,000
Other Assets	146,000	278,000
Total Fund Balances	25,135,000	27,540,000



Operating Revenues	2011	2012
Contributions	283,662	294,000
Fees and Other	57,000	56,000
Draws from Endowment for Operations	308,000	309,000
Total Operating Revenues	681,000	674,000
Operating Expenses		
Program Services	479,000	502,000
Management and Fundraising	109,000	126,000
RE Investment Expenses	26,000	26,000
Total Operating Expenses	614,000	654,000

* Audited and rounded to nearest 1,000

We are deeply grateful to the following people who gave or recommended gifts to the Preserve in 2012



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Ms. Margaret M. "Maggie" Godfrey
Ms. Elinor Hempelmann
Ms. Kate Davis Quesada
Ms. Louise Roomet
Ms. Elizabeth Straus



Blooms in Thuya Garden

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Donations were made in Honor of the following people:

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